2024

# ANNUAL REPORT



# Welcome to our FY2024 Annual Report

# HOPE STARTS HERE ANNUAL REPORT 2024

This year has been a time of progress and new opportunities as we've worked together to expand our impact in meaningful ways.





introducing adolescent services, expanding our offices and services into Geauga County, to training our staff and becoming a trauma informed organization.

This progress would not have been possible without the dedication and expertise of our staff, Board of Directors, or the generosity of our supporters and community partners. As you turn the pages, you will see the impact of your support. Every program we implement, every counseling session we facilitate, and every initiative we undertake, reflects our shared commitment to our mission.

Looking ahead, we remain committed in our dedication to serving our community.

Together, we can continue to create pathways to recovery, wellness, and a brighter tomorrow for all.

Melanie Blasko President & CEO

# **Mission and Vision**

# **OUR MISSION**

To promote lifelong recovery from addiction through education, prevention, and treatment regardless of ability to pay.

# **OUR VISION**

Lake-Geauga Recovery Centers aspires to provide premier behavioral healthcare services that empower individuals on their recovery journey. We are committed to creating a respectful, safe, and supportive environment that acknowledges the impact of trauma and fosters resilience. By striving for excellence through proven practices and collaborating with community organizations, we aim to build a compassionate, addiction-free society where every individual's dignity and strength are honored.

# **Core Values Statement**



#### Client-Centered

Clients' needs are our first responsibility. We nurture, inspire, and motivate-respectfully and unconditionally-our clients to reach their full potential. We are committed to clients' confidentiality and anonymity.



#### Community-Oriented

We believe the pursuit of our mission is enhanced by educating the community regarding our clients' needs and our services. We seek to be "good neighbors" by strengthening the welfare of the communities in which we serve. We work collaboratively with other organizations to meet the needs of our clients and the community.



#### Compassion

We recognize and appreciate the dignity of each individual. We treat people with fairness and respect. We create a caring, supportive environment in which people can change their lives.



#### Excellence

We embrace the 12-Steps as a core component of our treatment philosophy. We strive to achieve the highest standards of performance, care, and quality outcomes. We are dedicated to advancing state-of-the-art prevention and treatment of addictive diseases.



#### Integrity

We are guided by objectivity, honesty and ethical conduct. We are committed to our mission and hold ourselves accountable to the highest personal and professional standards. We value wise and efficient use of resources in providing superior services. We are committed to excellent stewardship of the confidence that our clients and the community invest in us.

# **Helping Our Community**

# HELPING INDIVIDUALS AND FAMILIES GET THEIR LIVES BACK TOGETHER

Since its beginning in 1971 Lake-Geauga Recovery Centers has earned a solid reputation for its effective outpatient and residential treatment programs addressing substance abuse or addiction, mental health concerns or problem gambling. Working closely with the community and social services agencies, our clients have achieved a success rate significantly higher than the national average for long-term sobriety.

Evidence based services are provided in a trauma informed environment by licensed, experienced professionals.

Our goal for prevention, treatment and recovery services is to help individuals achieve overall wellness and long-term recovery, so they may live their most abundant lives.

1310

NEW CLIENTS ADMITTED TO ALL PROGRAMS & SERVICES

28

MIKE LINK DRIVER
INTERVENTION PROGRAM

934
OUTPATIENT SERVICES

66
GEAUGA JAIL TREATMENT
PROGRAM

240
RESIDENTIAL TREATMENT

42
RECOVERY HOUSING

# **Programs and Services**

#### PREVENTION SERVICES

- Speakers Bureau
- Alcohol, tobacco and other drug prevention and education programs
- Drug Free Safety Program
- Community Coalitions and Community Based Tobacco Prevention Programs
- Gambling

#### MIKE LINK DRIVER INTERVENTION PROGRAM

State-certified 72-hour driver intervention program for first time DUI offenders

#### **DRUG-FREE WORKPLACE SERVICES**

Helps employers achieve safe, drug free work environments and cost-saving benefits

#### **OUTPATIENT TREATMENT SERVICES**

- Assessments
- Drug Testing
- Individual Counseling
- Dual Diagnosis
- Family Group
- Medication Assisted Treatment
- Telehealth
- Geauga Jail Treatment Program
- Group Counseling

#### **RECOVERY HOUSING**

For individuals seeking a safe, sober living environment following completion of primary treatment

#### PROBLEM GAMBLING SERVICES

- Education and outreach
- Available at Lake-Geauga Recovery Centers' offices or on site at your location 6-week Anger Management Intervention
- Gambling Treatment

#### RESIDENTIAL TREATMENT SERVICES

- Oak House is a 16-bed treatment facility for women and women with children 3 and under
- Lake House is a 16-bed treatment facility for men and men with children 3 and under
- Nevaeh Ridge for pregnant women and women with children ages 5 and under
- Concord Pines a 16-bed treatment facility for

#### **EDUCATION PROGRAM**

Provides education and increased awareness with respect to substance abuse and dependency and problem gambling

#### **FAMILY PROGRAM**

Education and support, open to spouses, partners, parents, siblings, other relatives and friends

#### MEDICATION ASSISTED TREATMENT

Helps individuals manage opiate, stimulants and alcohol addiction while participating in treatment

#### AMBULATORY DETOX

Help with symptoms of withdrawal on an outpatient basis

#### TOBACCO CESSATION

Individual counseling services for tobacco cessation

#### **GRIEF SUPPORT GROUP**

Support group open to the community for those who have lost a loved one due to addiction

#### **ANGER MANAGEMENT INTERVENTION**

class

# **Accomplishments and Outcomes**

I'm truly and forever grateful for everything. It's changed me as a person, mother, sister, wife.

I have tools now at my disposal that I never had before. And that's all thanks to Lake-Geauga Recovery Centers.

I'm reaching for my goals and dreams now and with the support I have in my life.

My success now in life I owe to them [Lake-Geauga Recovery Centers] for the tools they gave me and to myself for my willingness, open mindedness & determination to move forward.

Because I am worthy!

-Anonymous

- During FY24, 65% of women and 66% of men completed residential treatment and met all of the treatment goals, exceeding the national average of 43%.
- One year after completing residential treatment, 51% of women and 52% of men were still sober and reported an improved quality of life. Rates exceed the national average of 41%.
- In outpatient treatment, 66% of clients admitted to service successfully completed treatment, exceeding the national average of 38%.
- Helped 1647 people begin their recovery journey in Fiscal Year 2024.
- Celebrated the birth of our 36th drug free baby.
- Expanded services to include adolescents and Chardon Dual IOP.
- Received agency-wide training to become a trauma informed organization.
- Began construction on the Lake House addition.
- Opened our new Prevention Office with financial support from Geauga County Commissioners, allowing us more room in Chardon outpatient to expand services.

# **2024 Finances**

# 2024 REVENUES: \$6.7MILLION

**51.5%** Medicaid

19.8% Lake ADAMHS Board

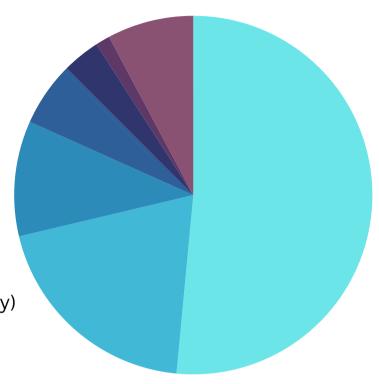
10.4% State Grants

**5.8%** Geauga MHRS Board

3.4% Fees & Insurance

**1.3%** United Way (Lake & Geauga County)

**7.8%** Other



# **2024 EXPENSES**

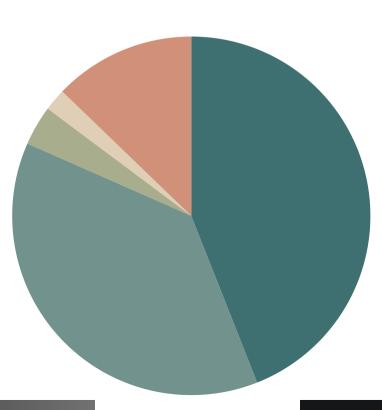
**44%** Residential Treatment

**37.6%** Outpatient Treatment

3.6% Prevention

2.0% Education

**12.8%** Other



# **Special Thanks**

# **BOARD OF DIRECTORS**

Comprised of volunteers who care deeply about the mission of Lake-Geauga Recovery Centers, our board members work diligently to ensure the legal and fiduciary responsibilities of the agency.

They are devoted champions of the work we do and strive to support and promote Lake-Geauga Recovery Centers at every turn. We honor and thank them for their unselfish dedication of time and talent to our agency.

Dale Puruczky, Chair Irena Mazi, Vice-Chair Dale Lewis, Treasurer

Donna Perrine, Secretary

Rhonda Butler, LAL Ingrid Reichert, GAL Jeffrey Kitzberger

Bill Tripp

Denise Gelofsack

**Bonnie Gibbs** 

Jim Gillett

Abby DelaMotte

Tom Leininger

Josie Passafiume

Van Carson

**Ashley Cummings** 

# CORPORATE SPONSORS

We would like to recognize and thank our loyal Corporate Sponsors for their support of our annual Golf Outing.

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# **FUNDERS**

We Wish To Extend A Special Thanks To The Lake County Alcohol, Drug Addiction And Mental Health Services Board, The Geauga County Board Of Mental Health And Recovery Services, United Way Of Lake And Geauga Counties, The Ohio Mental Health And Addiction Services, and The Jerome T. Osborne and Georgeanne S. Osborne Charitable Trust For Their Significant Collaborative And Financial Assistance.

## MENTOR OFFICE

Outpatient and Administrative 9083 Mentor Avenue Mentor, OH 44060

## CHARDON OFFICE

Outpatient and Prevention 209 Center Street, Units E & G Chardon, OH 44024

## PAINESVILLE OFFICE

Outpatient 134 S. St. Clair Street Painesville, OH 44077

## **OAK HOUSE**

Women's Residential Treatment 800 Oak Street Painesville, OH 44077

## LAKE HOUSE

Men's Residential Treatment 796 Oak Street Painesville, OH 44077

## **NEVAEH RIDGE**

Women's Residential Treatment 7301 Ravenna Road Concord, OH 44077

## **EIGHTY-FORTY-ONE**

Recovery House for Women 8041 Mentor Avenue Mentor, OH 44060

## **CONCORD PINES**

Men's Residential Treatment 760 Oak Street Painesville, OH 44077

## WATER STREET

Recovery House for Men 114 Water Street Chardon, OH 44024

## **BILL HORVATH HOUSE**

Recovery House for Men 42 E. Jackson Street Painesville, OH 44077

#### NOWLEN MANOR

Recovery House for Women 8441 Nowlen Street Mentor, OH 44060

## THE MEIGS

Recovery House for Men 805 Meigs Avenue Painesville, OH 44077

## MARSH CREEK

Recovery House for Women with Children 9652 Old Johnnycake Ridge Road Mentor, OH 44060

# **TWELVE MEADOWS**

Recovery House for Women 12700 Ravenna Road Chardon, OH 44024