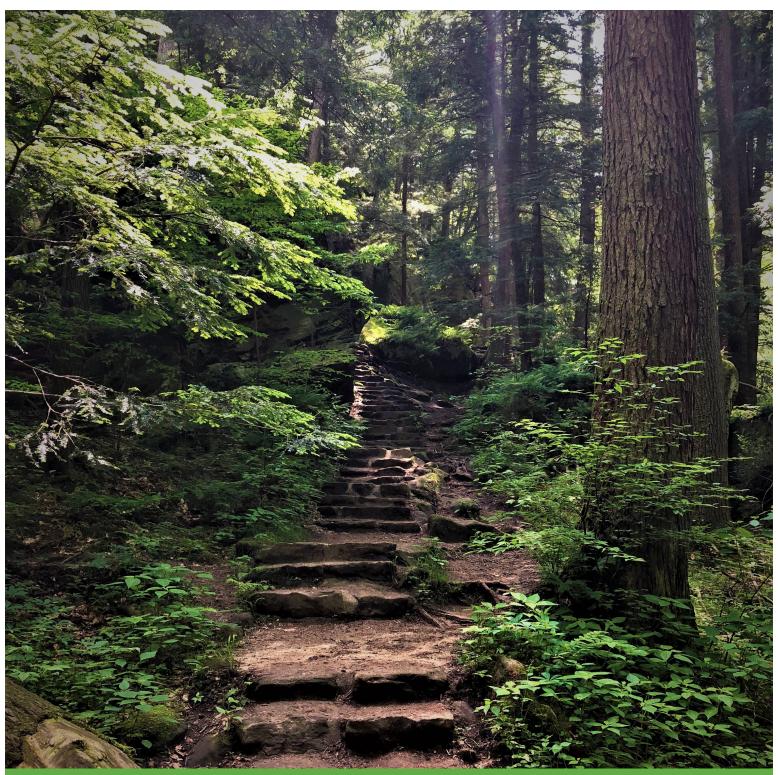


2018 Annual Report



RECOVERY
The Journey Continues

Mission Statement

To promote lifelong recovery from addiction through education, prevention, and treatment regardless of ability to pay.

Vision Statement

Lake-Geauga Recovery Centers aspires to provide premier behavioral healthcare services. We strive for excellence through proven practices and for leadership in partnering with community organizations to work towards an addiction-free society.

Core Values Statement

These five core values serve as the principles that guide our intentions and our actions.

Client-Centered *By this we mean...*

- Clients' needs are our first responsibility.
- We nurture, inspire, and motivate—respectfully and unconditionally—our clients to reach their full potential.
- We are committed to clients' confidentiality and anonymity.

Community-Oriented By this we mean...

- We believe the pursuit of our mission is enhanced by educating the community regarding our clients' needs and our services.
- We seek to be "good neighbors" by strengthening the welfare of the communities in which we serve.
- We work collaboratively with other organizations to meet the needs of our clients and the community.

By this we mean...

Compassion

- We recognize and appreciate the dignity of each individual.
- We treat people with fairness and respect.
- We create a caring, supportive environment in which people can change their lives.

Excellence By this we mean...

- We embrace the 12-Steps as a core component of our treatment philosophy.
- We strive to achieve the highest standards of performance, care, and quality outcomes.
- We are dedicated to advancing state-of-the-art prevention and treatment of addictive diseases.

Integrity By this we mean...

- We are guided by objectivity, honesty and ethical conduct.
- We are committed to our mission and hold ourselves accountable to the highest personal and professional standards.
- We value wise and efficient use of resources in providing superior services.
- We are committed to excellent stewardship of the confidence that our clients and the community invest in us.











Helping Our Community

Since its beginning in 1971 Lake-Geauga Recovery Centers has earned a solid reputation for its effective outpatient and residential treatment programs addressing alcohol and substance abuse. Working closely with the community and social services agencies, our clients have achieved a success rate significantly higher than the national average for long-term sobriety.

At every level, from prevention to residential treatment, we offer a message of hope. Our licensed, trained professionals provide support, education, and counseling to individuals, families, businesses, other service providers and the community at large.

Our goal for treatment services is to help our consumers achieve long-term recovery and an improved quality of life.

Success and happiness are not destinations, they are exciting, never-ending journeys.

- Zig Ziglar

Helping Lake & Geauga County Residents Get Their Lives Back Together

New Clients Admitted to All Programs and Services	1,904
Outpatient Services	1,236
Residential Treatment and Supportive Housing	149
Mike Link Driver Intervention Program	75
Geauga Jail Treatment Program	103

Programs and Services

Supportive Housing

- Nevaeh Ridge for pregnant women and women with children
- · Home-like atmosphere
- Specialized and enhanced services for women with children

Prevention Services

- · Speakers Bureau
- Alcohol, tobacco and other drug prevention and education programs
- Drug Free Safety Program
- Community Coalitions and Community Based Tobacco Prevention Programs

Residential Treatment Services

- Oak House is a 16-bed treatment facility for women
- Lake House is a 16-bed treatment facility for men

Mike Link Driver Intervention Program

 State-certified driver intervention program held at Camp Burton in Geauga County

Education Program

 Provides education and increased awareness with respect to substance abuse and dependency

Drug-Free Workplace Services

• Helps employers achieve long-range safety and cost-saving benefits

Family Program

 Open to spouses, partners, parents, siblings and other relatives and friends

Outpatient Treatment Services

- · Assessments and Drug Testing
- · Individual and group counseling
- Dual diagnosis
- Video therapy
- Gender specific treatment

Problem Gambling Services

- · Education and outreach
- Sessions available at Lake-Geauga Recovery Center offices or on site at your location

Recovery Housing

 For individuals seeking a safe, sober living environment following completion of primary treatment

Medication Assisted Treatment

· Helps individuals manage opiate addiction

Grief Support Group

· Support group open to the community

Ambulatory Detox

• Non-narcotic management of opiate withdrawal

Hispanic Substance Abuse Services

 Program in collaboration with Catholic Charities to help underserved Hispanic community





Accomplishments & Outcomes

During FY18, 55% of women and 62% of men completed residential treatment and met all of the treatment milestones, exceeding the national average of 40-44%

One year after completing residential treatment, 50% of women and 42% of men and were still sober and reported an improved quality of life. (For those residents completing treatment in FY17)

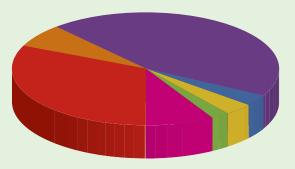
In outpatient treatment, 80% of clients admitted to service met or partially met their treatment plan goals during treatment

A one month follow-up with all clients admitted to our Intensive Outpatient Treatment programs revealed that approximately 98% of those contacted were sober at 1 month post treatment

Welcomed the 15th drug-free baby born to residents at Oak House and Nevaeh Ridge.

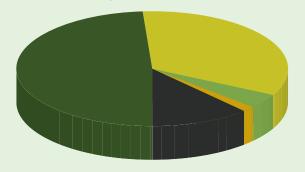
Completed a feasibility study to determine the level of need and support for children under age 2 to accompany their fathers to treatment at Lake House. Changes in programing are currently underway to enable this enhancement which will improve access to treatment for men.

2018 Revenues \$4,700,000



- **31.7%** Lake ADAMHS Board
- 6.6% Geauga MHRS Board
- 44.6% Medicaid
- 3.1% Fees & Insurance
- 3.6% United Way (Lake & Geauga County)
- 2.1% State Grants
- 8.3% Other

2018 Expenses



- 48.8% Outpatient Treatment
- 33.7% Residential Treatment
- 4.2% Prevention
- 1.5% Education
- 11.8% Other



A Special Thank You!

We want to extend a very special thanks to donors, businesses, and volunteers for their support and commitment to our mission. The donation of time, talent and treasures is genuinely valued and appreciated.



SPECIAL THANKS

We wish to extend a special thanks to the Lake County Alcohol, Drug Addiction and Mental Health Services Board, the Geauga County Board of Mental Health and Recovery Services, United Way of Lake and Geauga Counties and the Ohio Mental Health and Addiction Services for their significant collaborative and financial assistance.









WE THANK OUR BOARD OF DIRECTORS

Comprised of volunteers who care deeply about the mission of Lake-Geauga Recovery Centers, Inc. our board members work diligently to ensure the legal and fiduciary responsibilities of the agency.

They are devoted champions of the work we do and strive to support and promote Lake-Geauga Recovery Centers at every turn. We honor and thank them for their unselfish dedication of time and talent to our agency.

Meredith Ashkettle Jane Monreal Patrick Brickman Dale Puruczky Van Carson Blake Rear Paul Daly Mary Rycyna Abby DelaMotte Tim Small James Garrett Arlie Spargur Tom Leininger Joseph Spiccia John Lewis **Thomas Young**



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MENTOR

Outpatient and Administrative 9083 Mentor Avenue | Mentor, OH 44060

CHARDON

Outpatient and Prevention 209 Center Street, Unit E | Chardon, OH 44024

PAINESVILLE

Outpatient 134 S. St. Clair Street | Painesville, OH 44077

OAK HOUSE

Women's Residential Treatment 800 Oak Street | Painesville, OH 44077

LAKE HOUSE

Men's Residential Treatment 796 Oak Street | Painesville, OH 44077

NEVAEH RIDGE

Supportive Housing for Women 9652 Old Johnnycake Ridge Road | Mentor, OH 44060

WATER STREET

Recovery House for Men 114 Water Street | Chardon, OH 44024

BILL HORVATH HOUSE

Recovery House for Men 42 E. Jackson Street | Painesville, OH 44077

NOWLEN MANOR

Recovery House for Women 8441 Nowlen Street | Mentor, OH 44060

